

# St Werburgh's Park Nursery School

## Pupil Premium Report 17/18

The Early Years Pupil Premium is additional funding for Early Years settings to improve the education provided for disadvantaged 3 and 4 year olds.

It is the responsibility of each setting to identify children and families that are eligible for the funding and support them to apply for it.

If a child is eligible, the setting will receive £300 to support them. This equates to 53p an hour or £25 per month. This is in comparison to the £1,300 that primary schools receive per pupil for Pupil Premium. Primary Schools have received Pupil Premium funding since 2011, with Early Years settings receiving the funding from 2015.

Families are eligible if:

- They are receiving Income Support
- They are receiving Jobseekers Allowance
- If they are supported through the Immigration and Asylum Act 1999.
- Receive Child Tax Credits
- Receive Universal Credit
- Are a Child Looked After by the state

At St Werburgh's Park Nursery School, the small amount we receive for Pupil Premium funding is used to enhance our bespoke and targeted provision to impact on supporting families in understanding how they can help their children with their learning, to develop the knowledge and understanding of our staff to improve learning outcomes. We also broaden children's life experiences.

We have used research to underpin the quality and effectiveness of our interventions. Research from **The Sutton Trust** underpins our knowledge and experience of what the most effective impact on outcomes for children is. The Sutton Trust has concluded that the main reasons behind differences for the disadvantaged are:

- Lack of secure attachment in the child and the parent/carer relationship
- Parenting style
- Home environment.

The **Ofsted** research have identified that interventions that have the greatest impact on outcomes for children are:

- Clearly targeted
- Identified through the analysis of performance information
- Delivered through high quality teaching

- Are monitored effectively

Based on this research St Werburgh's Park Nursery School have used their Pupil Premium funding to focus on:

- Working with Parents/Carers to support their children.
- Developing early language skills
- Developing specific curriculum outcomes

#### How Pupil Premium 17/18 Spending:

The Pupil Premium budget for 2017/18 was £11,100

37 children received some Pupil premium supplement through the year. Although the Pupil premium budget per child is £300, this is pro rata from time of claim.

Intervention	Numbers Accessing	Total Cost
Attendance Support	11/37	£825
Language Screeners and tracking	17/37	£212.50
Early Language Support	17/37	£3,060
Personal, Social and Emotional support	14/37	£2,520
Attachment Support	3/37	£750
Family Support (including flexible sessions, parenting support)	7/37	£2,000
Curriculum Interventions	37/37	£6,660
Outside Agency Referral	5/37	£500
Therapeutic Intervention	3/37	£540
		<b>Total Cost: £17, 068</b>
		<b>School Top up: £5,968</b>

#### Impact of Interventions 16/17:

Based on % of children in line with their Age Expectations

	PSED	CLL	PD	Literacy	Maths	UW	EAD
<b>Baseline</b>	27%	31%	38%	13%	7%	9%	19%
<b>Exit</b>	79%	71%	78%	75%	69%	71%	81%
<b>Progress</b>	52%	40%	40%	62%	62%	62%	62%

## Impact of Interventions 17/18:

Based on % of children in line with their Age Expectations

	PSED	CLL	PD	Literacy	Maths	UW	EAD
<b>Baseline</b>	22%	28%	32%	2%	24%	30%	37%
<b>Exit</b>	81%	78%	85%	69%	69%	74%	80%
<b>Progress</b>	59%	50%	53%	67%	45%	44%	43%

Although, Pupil Premium children made accelerated progress overall in Writing and Number, there was a trend in Pupil Premium Boys not achieving in line with their age. The School Development Plan will continue to focus on diminishing the Gender Difference. It will focus on developing our Curriculum to ensure all children engage with learning opportunities. We are also looking to develop learning in the Outdoor Area as many of our Boys like to use this area regularly.

## Pupil premium Budget for 18/19

Currently 6 children are eligible for Pupil Premium: £1,800

Intervention	Numbers Accessing	Total Cost
Attendance Support	2/6	£150
Language Screeners and tracking	3/6	£37.50
Early Language Support	3/6	£540
Personal, Social and Emotional support	2/6	£360
Attachment Support	0/6	£0
Family Support (including flexible sessions, parenting support)	2/6	£600
Curriculum Interventions	6/6	£1,080
Outside Agency Referral	2/6	£200
Therapeutic Intervention	0/6	£0
		<b>Total Cost: £2,968</b>
		<b>School Top up: £1,168</b>

Based on previous years, it is anticipated that this number will increase as the numbers at the Nursery School grow over the year. This, therefore, is a prediction of the Pupil Premium spend for this year.